

### Expenses At Central Intermediate School: 5+ Years

Area	Estimate	Notes/Comments
Roof	\$540,000	6 rooftop sections in all - 3 sections replaced 17 years ago (2 above classrooms & OJ Work)(Estimate from local roof contractor)
Tuck Pointing	\$10,000	Completed some tuck pointing in summer 2009 but would expect additional tuck pointing over the next 5 years true to the mortar and architectural detail of the facility.
Windows	\$525,000	Operational issues currently - estimate from OSFC assessment + 10%
HVAC	\$10,000 \$143,000	2 rooftop units to replace - already replaced 2 units Dampers and Actuators (\$2200 for each: 65 remaining in Bldg.)
Life Safety	\$0	Normal equipment repair, possible wiring issues depending on how much was used from the renovation vs. new.
Electrical	\$0	No issues
Pavement	\$5,000	Teacher parking lot - patch and repair
Plumbing	\$5,000	Repair pump station, normal repairs for fixtures and other plumbing items