

**Central Intermeidate School
Natural Gas Cost as compared to WMS**

| BUILDING | PURCHASE ORDER # | METER NO. | DOMINION ACCOUNT # | FY16 PO AMOUNT | JULY | (USAGE) | AUGUST | (USAGE) |
|----------------------|------------------|-----------|--------------------|----------------|--------|---------|--------|---------|
| | 160471 | | | | | | | |
| MIDDLE SCHOOL | | 11599334 | 5-4217-0046-5922 | 7,500.00 | 147.90 | 19.300 | 144.41 | 21.700 |
| CENTRAL INTERMEDIATE | | 19997693 | 7-5000-0689-6244 | 10,500.00 | 129.37 | 8.500 | 126.51 | 9.700 |

| BUILDING | ADDRESS | VENDOR # | UTILITY ACCOUNT # | PO FY16 BUDGET | 6/17-7/28 (PD IN AUG) | (USAGE) | 7/29-8/20 (PD IN SEPT) | (USAGE) |
|---------------|----------------|----------|-------------------|----------------|-----------------------|---------|------------------------|---------|
| MIDDLE SCHOOL | 150 SILVERCREE | 101790 | 5-4217-0046-5922 | 15,500.00 | 100.75 | 26.100 | 83.45 | 21.620 |
| CENTRAL | 151 MAIN ST | 101790 | 7-5000-0689-6244 | 26,000.00 | 122.36 | 31.700 | 36.75 | 9.520 |

Total Per month WMS \$ 248.65 45.40 \$ 227.86 43.32
 Total Per month CIS \$ 251.73 40.20 \$ 163.26 19.22

| SEPTEMBER | (USAGE) | OCTOBER | (USAGE) | NOVEMBER | (USAGE) | DECEMBER | (USAGE) | JANUARY | (USAGE) | FEBRUARY | (USAGE) | MARCH |
|-----------|---------|---------|---------|----------|---------|----------|---------|----------|----------|----------|---------|--------|
| 156.94 | 30.000 | 220.49 | 72.700 | 472.80 | 279.000 | 581.38 | 372.500 | 963.53 | 733.100 | 770.07 | 512.100 | 529.82 |
| 158.58 | 31.000 | 395.31 | 219.300 | 618.31 | 404.300 | 912.92 | 682.700 | 1,408.54 | 1176.200 | 1,211.35 | 928.400 | 763.07 |

| 8/21-9/18 (due 10/3) | (USAGE) | 9/19-10/22 (due 11/06) | (USAGE) | 10/23-11/24 (due 12/09) | (USAGE) | 11/25-12/23 (due 01/07) | (USAGE) | 12/24-01/29 (DUE 02/13) | (USAGE) | 01/30-02/24 (due 03/10) | (USAGE) | 02/25-04/06 (due 04/21) |
|-------------------------|---------|---------------------------|---------|----------------------------|---------|----------------------------|---------|----------------------------|---------|----------------------------|----------|----------------------------|
| 93.84 | 24.310 | 130.16 | 33.720 | 314.32 | 81.430 | 1,206.33 | 312.520 | 1,610.59 | 417.250 | 3,169.68 | 821.160 | 2,214.17 |
| 41.96 | 10.870 | 134.91 | 34.950 | 948.17 | 245.640 | 1,748.08 | 452.870 | 2,951.78 | 764.710 | 5,085.51 | 1317.490 | 4,014.13 |

\$ 250.78 54.31 \$ 350.65 106.42 \$ 787.12 360.43 \$ 1,787.71 685.02 \$ 2,574.12 1,150.35 \$ 3,939.75 1,333.26 \$ 2,743.99
 \$ 200.54 41.87 \$ 530.22 254.25 \$ 1,566.48 649.94 \$ 2,661.00 1,135.57 \$ 4,360.32 1,940.91 \$ 6,296.86 2,245.89 \$ 4,777.20

| (USAGE) | APRIL | (USAGE) | MAY | (USAGE) | JUNE | (USAGE) | FY16 TOTAL EXPENSE | FY 16 TOTAL USAGE | | JULY | (USAGE) | AUGUST |
|---------|--------|---------|--------|---------|--------|---------|--------------------|-------------------|--|--------|---------|--------|
| | | | | | | | | | | | | |
| 313.100 | 456.20 | 252.600 | 289.73 | 117.300 | 156.27 | 24.600 | 4,889.54 | 2748.000 | | 151.39 | 19.300 | 158.26 |
| 505.500 | 732.80 | 479.900 | 340.03 | 161.400 | 145.42 | 17.400 | 6,942.21 | 4624.300 | | 133.04 | 8.300 | 132.07 |

| (USAGE) | 04/07-04/25 (due 05/10) | (USAGE) | 04/26-05/18 (due 06/2) | (USAGE) | 05/19-06/02 (due 06/17) | (USAGE) |
|----------|-------------------------|---------|------------------------|---------|-------------------------|---------|
| | | | | | | |
| 573.620 | 1,353.74 | 350.710 | 1,094.73 | 283.610 | 508.36 | 131.700 |
| 1039.930 | 2,185.61 | 566.220 | 2,079.85 | 538.820 | 699.51 | 181.220 |

| 06/03-06/30 (due 07/15) | (USAGE) | TOTAL EXPENSE |
|-------------------------|---------|---------------|
| | | |
| 106.61 | 27.620 | 11,986.73 |
| 75.42 | 19.540 | 20,124.04 |

886.72 \$ 1,809.94 603.31 \$ 1,384.46 400.91 \$ 664.63 156.30 \$ 16,769.66 Total 12 month's
1,545.43 \$ 2,918.41 1,046.12 \$ 2,419.88 700.22 \$ 844.93 198.62 \$ 26,990.83 Total 12 month's

\$ 258.00 46.92
\$ 208.46 27.84

| (USAGE) | SEPTEMBER | (USAGE) | OCTOBER | (USAGE) |
|---------|-----------|---------|---------|---------|
| | | | | |
| 23.900 | 171.16 | 31.800 | 283.93 | 101.000 |
| 7.900 | 144.02 | 15.200 | 333.22 | 139.900 |

| TOTAL USAGE | FY17 PROJECTED TOTAL EXPENSE | | 7/1-8/1 (PD IN AUG) | (USAGE) | 8/2-8/30 (PD IN SEPT) | (USAGE) | 08/31-9/29 (due 10/14) | (USAGE) | 09/30-10/28 (due 11/12) | (USAGE) |
|-------------|------------------------------|--|---------------------|---------|-----------------------|---------|------------------------|---------|-------------------------|---------|
| | | | | | | | | | | |
| 3,105.37 | 13,000.00 | | 83.65 | 21.670 | 103.56 | 26.830 | 137.80 | 35.700 | 437.72 | 113.400 |
| 5,213.48 | 21,500.00 | | 35.98 | 9.320 | 34.24 | 8.870 | 65.89 | 17.070 | 606.33 | 157.080 |